



**華潤燃氣控股有限公司**  
**China Resources Gas Group Limited**

(Stock Code: 1193)

**INTERIM RESULTS FOR THE SIX MONTHS ENDED 30 JUNE 2024**

	<b>1st Half 2024</b>
<b>Revenue (HK\$ million)</b>	<b>52,076</b>
<b>Profit attributable to owners of the Company (HK\$ million)</b>	<b>3,457</b>
<b>Basic earnings per share (HK\$)</b>	<b>1.52</b>
<b>Gross gas sales volume (million m<sup>3</sup>)</b>	<b>20,901</b>
<b>Accumulated total connected customers (million)</b>	<b>58.84</b>

**CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME**

Six months ended 30 June 2024	
<i>HK\$'000</i>	\$
(Unaudited)	
52,075,587	
(42,404,405)	
9,671,182	
664,836	
(2,872,452)	
(1,642,926)	
(549,379)	
286,261	
158,903	
5,716,425	
(1,223,007)	
<b>4,493,418</b>	
(492,669)	
1,080	
(491,589)	
<b>4,001,829</b>	
3,456,742	
1,036,676	
<b>4,493,418</b>	
3,127,803	
874,026	
<b>4,001,829</b>	
<i>HK\$</i>	\$
(Unaudited)	
<b>1.52</b>	

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

	30 June 2024 <i>HK\$'000</i> (Unaudited)	\$
<b>NON-CURRENT ASSETS</b>		
	62,374,891	
	888,658	
	4,649,528	
	17,823,636	
	4,566,900	
	368,524	
	4,876,829	
	4,875,565	
	592,346	
	1,896,389	
	300,724	
	<hr/>	
	<b>103,213,990</b>	
	<hr/>	
<b>CURRENT ASSETS</b>		
	1,031,865	
	20,875,512	
	2,821,404	
	176,236	
	11,568,360	
	<hr/>	
	<b>36,473,377</b>	
	<hr/>	
<b>CURRENT LIABILITIES</b>		
	31,208,418	
	8,946,205	
	46,053	
	16,020,738	
	113,484	
	721,722	
	<hr/>	
	<b>57,056,620</b>	
	<hr/>	
	<b>(20,583,243)</b>	
	<hr/>	
<b>Total assets less current liabilities</b>	<b>82,630,747</b>	
	<hr/> <hr/>	

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

	30 June 2024 <i>HK\$'000</i> (Unaudited)	\$
<b>EQUITY</b>		
	231,401	
	<u>41,384,767</u>	
	41,616,168	
	<u>23,288,186</u>	
	<u><u>64,904,354</u></u>	
<b>NON-CURRENT LIABILITIES</b>		
	846,738	
	11,592,572	
	349,335	
	547,835	
	1,521,651	
	<u>2,868,262</u>	
	<u>17,726,393</u>	
	<u><u>82,630,747</u></u>	

# NOTES TO INTERIM FINANCIAL REPORT

## 1. GENERAL

## 2. BASIS OF PREPARATION

\$

\$

\$

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\$

### **3. CHANGES IN ACCOUNTING POLICIES**

#### **New and amended HKFRSs**

### **4. REVENUE AND SEGMENT INFORMATION**

Six months ended 30 June 2024

Sale and distribution of gas fuel and related products <i>HK\$'000</i> (Unaudited)	Gas connection <i>HK\$'000</i> (Unaudited)	Comprehensive services <i>HK\$'000</i> (Unaudited)	Design and construction services <i>HK\$'000</i> (Unaudited)	Gas stations <i>HK\$'000</i> (Unaudited)	Total <i>HK\$'000</i> (Unaudited)
45,923,708	3,016,023	1,765,090	335,500	1,035,266	52,075,587
4,654,900	1,124,459	761,123	33,961	93,886	6,668,329
					286,261
					158,903
					567,931
					(1,425,464)
					(539,535)
					<u>5,716,425</u>

Six months ended 30 June 2023

\$	\$	\$	\$	\$	\$
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
					_____
					<u>_____</u>

30 June  
2024  
*HK\$'000* \$  
(Unaudited)

84,716,768  
4,998,218  
819,458  
826,380  
1,567,649

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92,928,473

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17,823,636  
4,566,900  
592,346  
23,776,012

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139,687,367

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18,528,181  
12,600,539  
375,237  
3,125,779  
117,100

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34,746,836

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721,722  
2,868,262  
36,446,193

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74,783,013

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**5. TAXATION**

<b>Six months ended 30 June</b>	
<b>2024</b>	
<b><i>HK\$'000</i></b>	<b>\$</b>
<b>(Unaudited)</b>	
<b>1,357,984</b>	
<b>(134,977)</b>	
<hr/>	<hr/>
<b>1,223,007</b>	
<hr/> <hr/>	<hr/> <hr/>

**6. PROFIT FOR THE PERIOD**

<b>Six months ended 30 June</b>	
<b>2024</b>	
<b><i>HK\$'000</i></b>	<b>\$</b>
<b>(Unaudited)</b>	
<b>1,548,538</b>	
<b>17,242</b>	
<b>131,096</b>	
<b>203,590</b>	
<b>(45,929)</b>	
<b>27,695</b>	
<b>-</b>	
<b>7,956</b>	
<b>9,844</b>	
<b>522,932</b>	
<b>407</b>	
<b>4,344</b>	
<b>-</b>	
<b>3,896</b>	
<hr/>	<hr/>
<b>549,379</b>	
<hr/> <hr/>	<hr/> <hr/>

Six months ended 30 June  
2024  
HK\$'000 \$  
(Unaudited)

149,777  
2,903  
2,325  
32,741  
29,013

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**7. DIVIDENDS**

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\$

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**8. EARNINGS PER SHARE**

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**9. PROPERTY, PLANT AND EQUIPMENT**

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\$

**10. RIGHT-OF-USE ASSETS**

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\$

\$

**11. LOANS TO A JOINT VENTURE**

**12. TRADE AND OTHER RECEIVABLES**

**30 June  
2024  
HK\$'000  
(Unaudited)**

\$

**11,639,265  
(446,444)**

**11,192,821  
1,012,318  
290,694  
114,223  
2,364,249  
690,929  
4,871,953  
411,753  
(73,428)**

**20,875,512**

\$

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## **REVIEW OF ACCOUNTS**

## **BUSINESS REVIEW**

## **HALF-YEAR RESULTS**

## **DEVELOPMENT OF NEW USERS**

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## **NEW PROJECT EXPANSION**

## COMPREHENSIVE SERVICE BUSINESS

燃氣管家

流動商店  
百城萬店

集約呼叫中心

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\$

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## COMPREHENSIVE ENERGY BUSINESS DEVELOPMENT



# SUSTAINABLE DEVELOPMENT

## FINANCIAL INFORMATION

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7

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## DEVELOPMENT PROSPECT

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## Events After the Reporting Period

## Significant Investments, Acquisitions and Disposals, Investments in Joint Venture(s) and Associate(s)

**INTERIM DIVIDEND**

**CLOSURE OF REGISTER OF MEMBERS**

**SHAREHOLDERS' OPTION TO ELECT**

**PURCHASE, SALE OR REDEMPTION OF THE COMPANY'S LISTED SECURITIES**

## COMPLIANCE WITH CORPORATE GOVERNANCE CODE

**Publication of Interim Report**

**CHINA RESOURCES GAS GROUP LIMITED**  
**YANG Ping**