

CR GAS 2020 Interim Results Presentation



目

录

Contents





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13.3B m³



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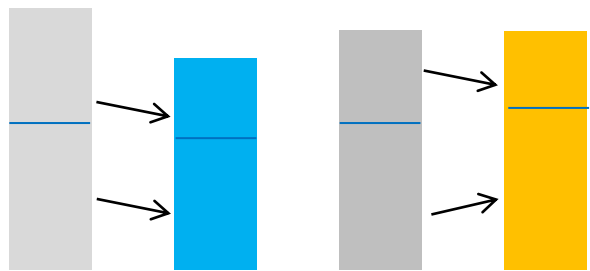
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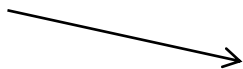




→ **0.992 M**



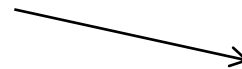
2019 half yearly new residential household



→ **HK\$ 2.57B**



2019 half yearly connection revenue

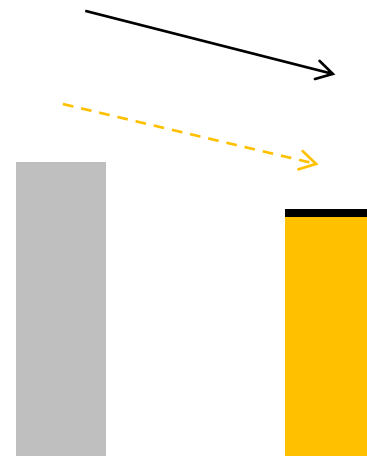
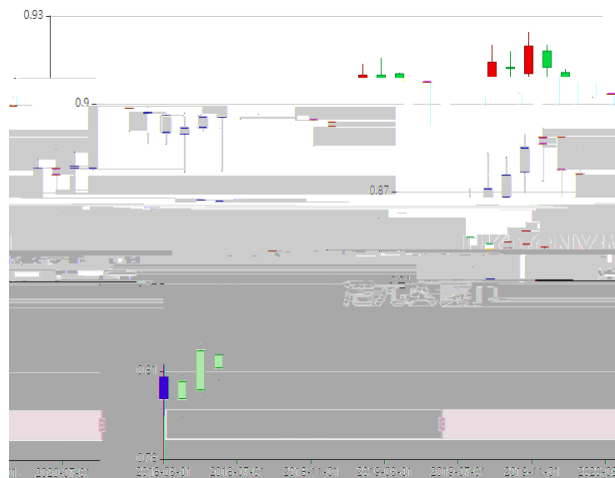
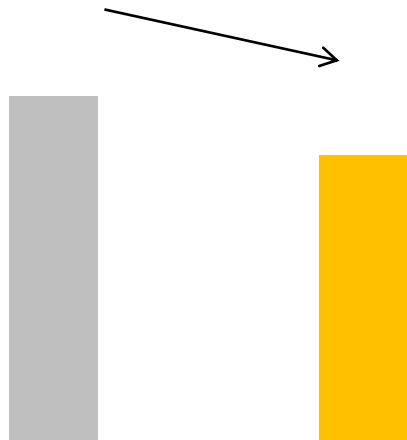




➔ **HK\$ 3.06B**



➔ **HK\$ 2.40B**

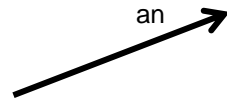
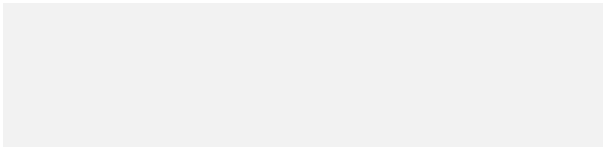


Source: People's Bank of China



HK\$ 3.65 B

HK\$ 16.53 B



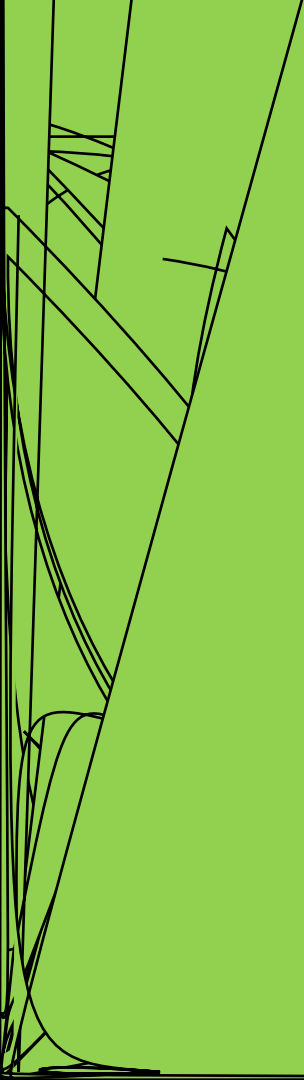


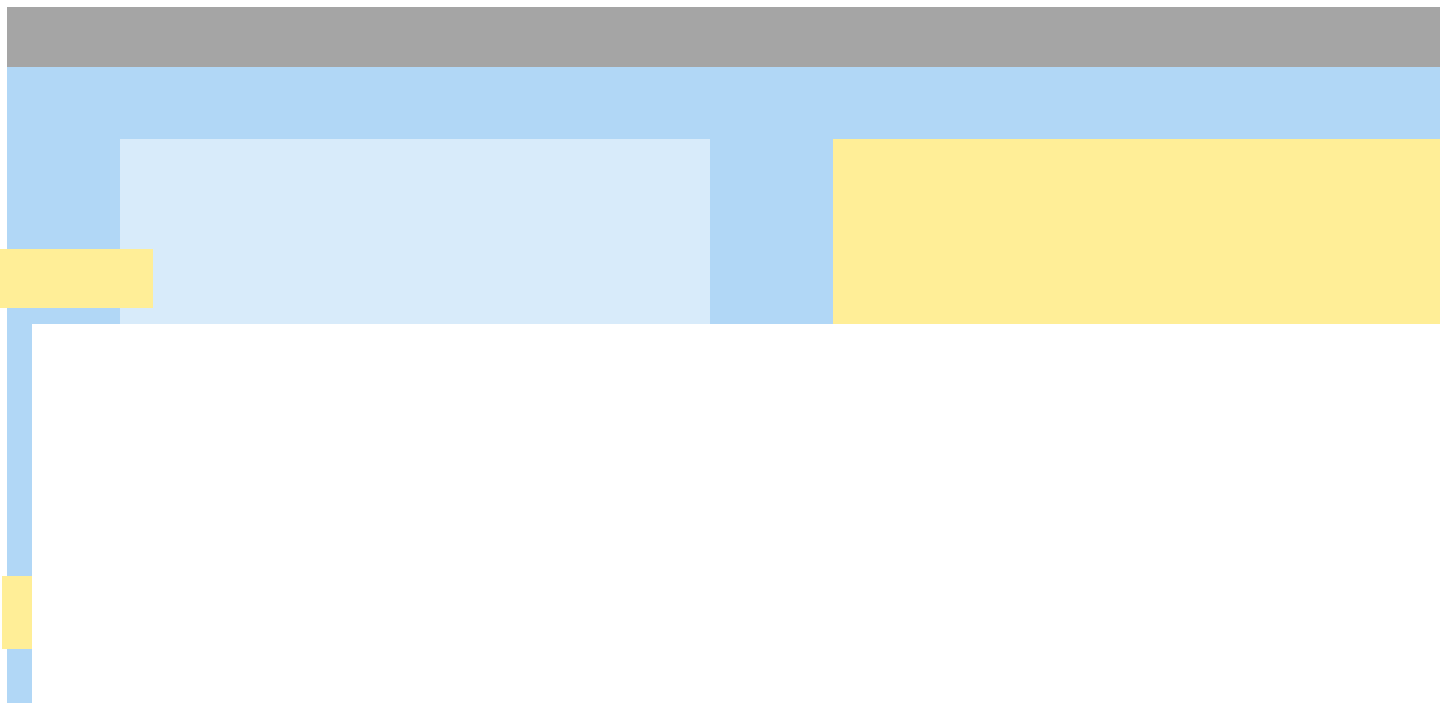
International credit rating agencies Standard & Poor

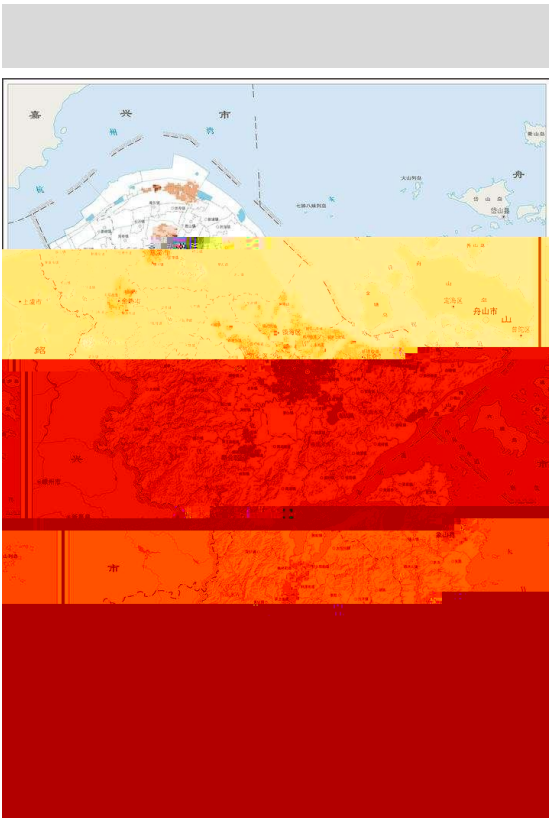
目 录

Contents









Investment: **RMB2.751 billion** ➤

% stake: **48.12%**

Ningbo:

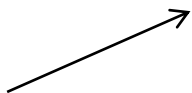


Highlight:





Increase in Proportion of LNG

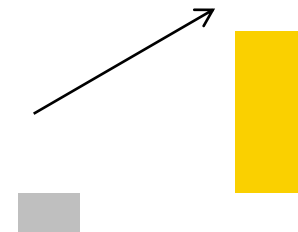


Earnings Improvement of Tianjin Project



LNG Sourcing

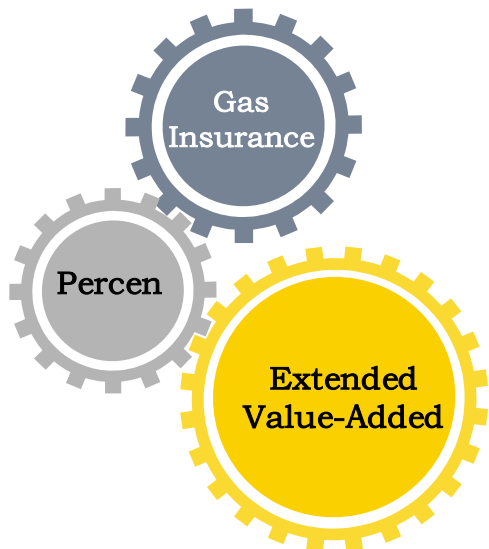
Net Profit





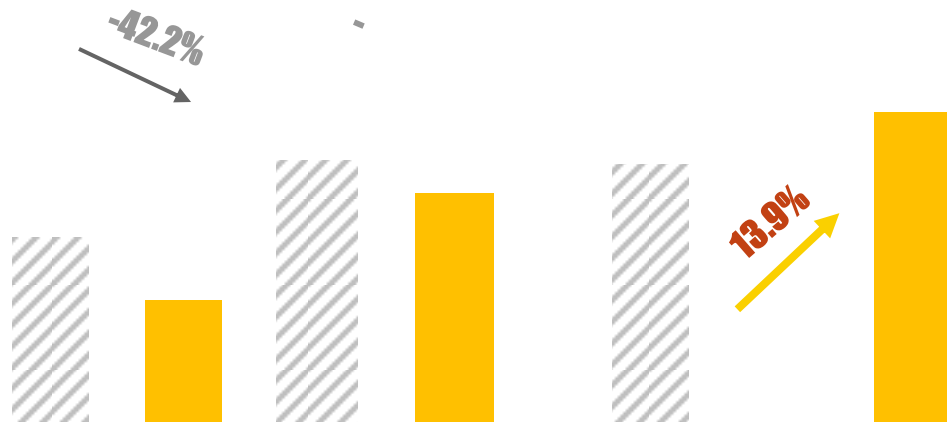


- ◆ Promote integrated insurance product
- ◆ Re-branding of “Percen” gas appliance
- ◆ Develop multiple VAS products



Value-Added Business Revenue

 Extended value-added business Revenue





Expand the Transportation Charging Post Market

%

Explore the Hydrogen Refueling Market



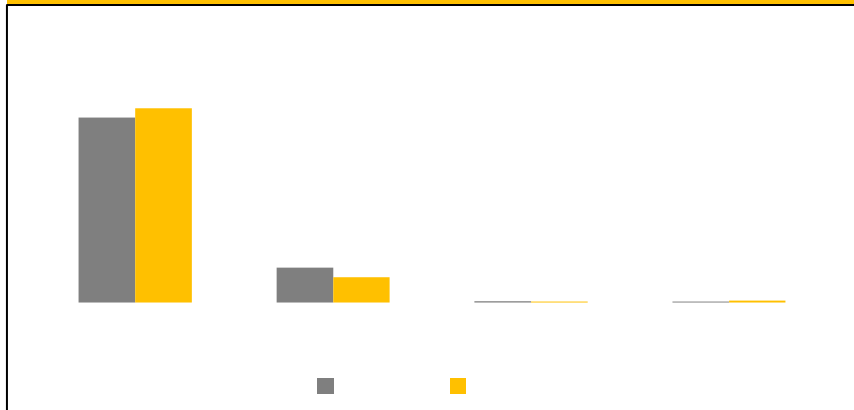


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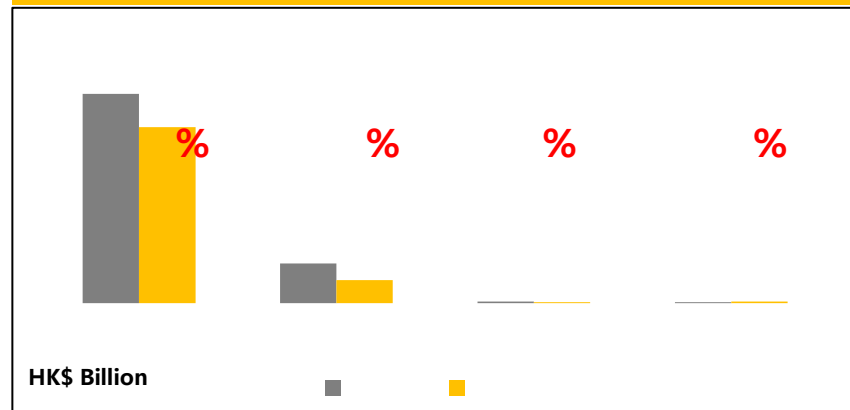
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Revenue Mix

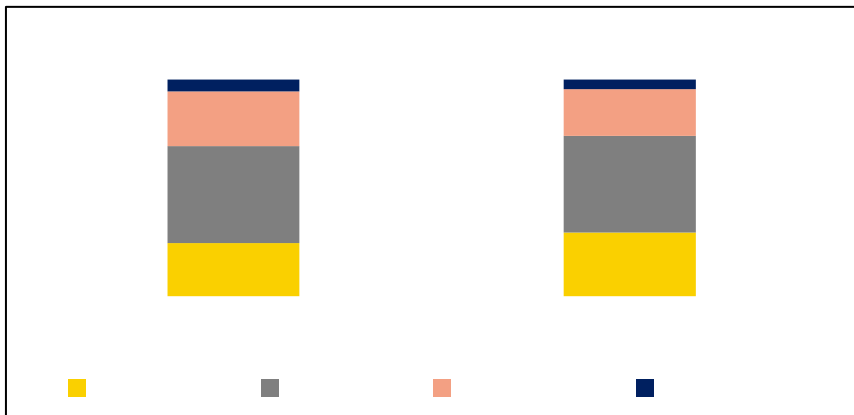


Revenue Growth Rate

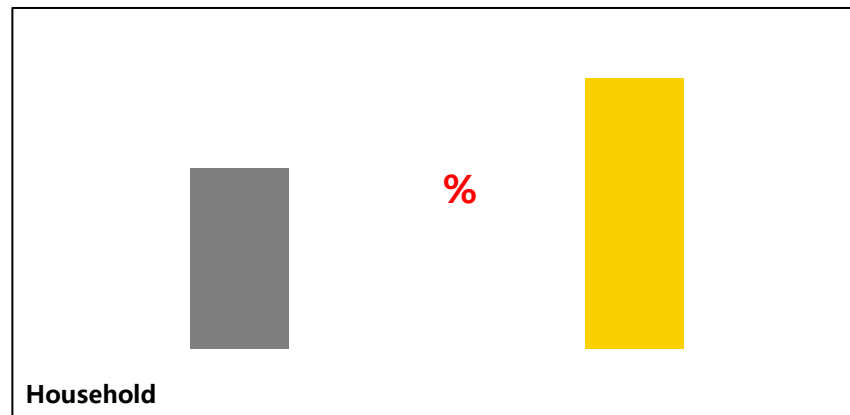


HK\$ Billion

Gas Sales Volume



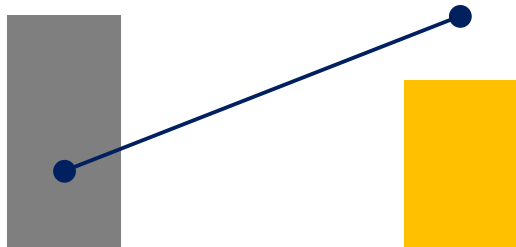
Residential Customer



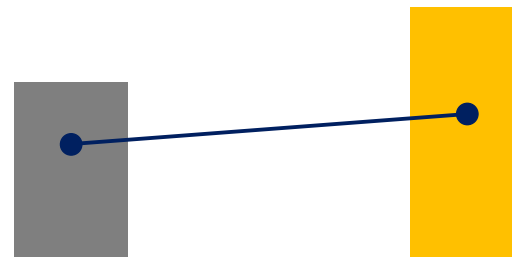
Household



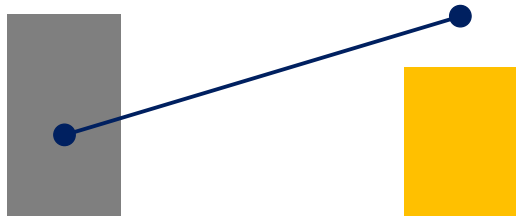
Total Costs



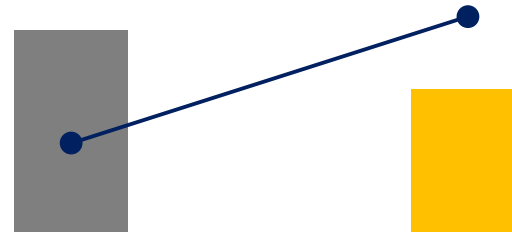
Finance Costs



Selling & Distribution Expenses



General & Administrative Expenses





Equity & Debt

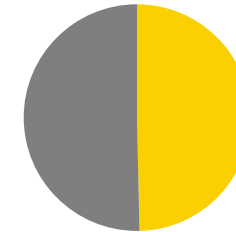
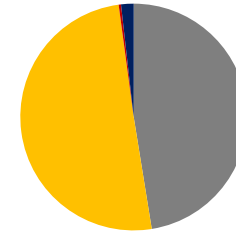
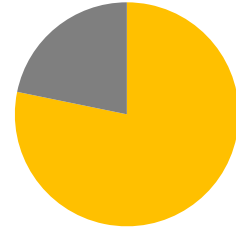
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Long & Short Term Borrowings

		%

Fixed & Floating Borrowings

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Disclaimer and Contact

For Investor Enquiries:

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www.crcgas.com



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